



**Title: Residents' Forum Budget Position and Allocation Requests**

**Author: Martin Hone - Interim Chief Financial Officer (Section 151 Officer)**

## **1. Introduction**

This report is to update Members as to the financial position on the Local Residents Forums at 29 February 2016 and give an indication of the amount of unallocated balances.

## **2. Recommendations**

- 2.1.** That Members should note the position of the Forum's budget
- 2.2.** That Members approve the allocation requested by the Forums as set out below.

## **3. Information**

- 3.1.** The attached report (Appendix 1) shows the financial position for the three Local Residents Forums at 29 February 2016. The report shows the actual spend at the end of February for each scheme approved by the forums. Once a scheme is complete any under spend on that scheme is placed back into the spending pot for future allocation. Members should take note of the current position when considering requests for funding.

<b>Forum</b>	<b>Original Allocation</b>	<b>Budgets Allocated</b>	<b>Unused Balances for Reallocation</b>	<b>Total Unallocated Funds</b>	<b>Spend to 29 February 2016</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Wigston	230,000	208,772	10,492	31,720	188,793
South Wigston	115,000	107,890	7,436	14,546	89,489
Oadby	230,000	203,052	11,494	38,442	177,932
	<b>575,000</b>	<b>519,714</b>	<b>29,422</b>	<b>84,708</b>	<b>456,214</b>

- 3.2.** The Oadby Residents Forum met on the 1 March at which it was requested:
  - 3.2.1** A bus shelter be erected on Howden Road, Oadby at a cost of £3,500;
  - 3.2.2.** That a grant of £1,380 be given to St Peters parish Church to fund the clock motor and winding mechanism; and
  - 3.2.3.** That two waste bins were purchased and placed in Coombe park at a total cost of £900.
- 3.3.** The South Wigston Residents Forum met on the 8 March at which it was requested

that a plaque be purchased and installed at South Wigston Station.

**3.4.** The Wigston Residents Forum met on the 14 March, at which the following request were made:

**3.4.1.** That a seat be purchased and fitted in the bus shelter near to the health centre at a cost of £250; and

**3.4.2.** That a grant of £400 be given to the Wigston Civic Society to purchase four trees for planting in the Willow Avenue area.

**Email:** chris.raymakers@oadby-wigston.gov.uk

**Tel:** (0116) 257 2891

Implications	
Financial (CR)	Members should bear in mind the financial position of each Forum when considering whether to approve future schemes.
Legal (AC)	No significant implications.
Risk (CR)	No significant implications.
Equalities (AC)	No significant implications.